## **SIU** Southern Illinois University

<b>Row Labels</b>	College	Department	Project Type	Sum of a	Amount
Federal	College of Agricultural Sciences	Forestry	Research	\$	276,294.00
		Forestry Total		\$	276,294.00
		Plant, Soil, and Agricultural Systems	Research	\$	1,472,810.00
		Plant, Soil, and Agricultural Systems Total		\$	1,472,810.00
	College of Agricultural Sciences Total			\$	1,749,104.00
	College of Agricultural, Life, & Physical Sciences	Earth Systems & Sustainability	Research	\$	411,981.00
		Earth Systems & Sustainability Total		\$	411,981.00
		Earth Systems and Sustainability	Research	\$	27,268.00
		Earth Systems and Sustainability Total		\$	27,268.00
		School of Chemical & Biomolecular Sciences	Research	\$	4,053,602.00
		School of Chemical & Biomolecular Sciences Total		\$	4,053,602.00
		School of Biological Sciences	Research	\$	97,909.00
			Training\Non-Credit	\$	114,286.00
		School of Biological Sciences Total		\$	212,195.00
	College of Agricultural, Life, & Physical Sciences Total			\$	4,705,046.00
	College of Applied Sciences and Arts	Architecture	Training\Non-Credit	\$	75,000.00
		Architecture Total		\$	75,000.00
		Aviation Technologies	Research	\$	30,634.00
		Aviation Technologies Total		\$	30,634.00
	College of Applied Sciences and Arts Total			\$	105,634.00
	College of Education and Human Services	Curriculum & Instruction	Research	\$	704,269.00
		Curriculum & Instruction Total		\$	704,269.00
		Curriculum and Instruction	Research	\$	329,894.00
		Curriculum and Instruction Total		\$	329,894.00
		Head Start	Service	\$	4,348,195.00
		Head Start Total		\$	4,348,195.00
		Health Education and Recreation	Research	\$	1,052,255.00
		Health Education and Recreation Total		\$	1,052,255.00
		Rehabilitation Institute	Research	\$	371,250.00
		Rehabilitation Institute Total		\$	371,250.00
	College of Education and Human Services Total			\$	6,805,863.00
	College of Engineering	Civil and Environmental Engineering	Research	\$	702,227.00
		Civil and Environmental Engineering Total		\$	702,227.00
		Electrical and Computer Engineering	Research	\$	3,311,342.00
		<b>Electrical and Computer Engineering Total</b>		\$	3,311,342.00
		Electrical Engineering	Research	\$	687,958.00
		Electrical Engineering Total		\$	687,958.00

	Mechanical Engineering and Energy Processes	Research	\$	914,018.00
	Mechanical Engineering and Energy Processes Total		\$	914,018.00
	Mining and Mineral Resources Engineering	Research	\$	1,500,000.00
	Mining and Mineral Resources Engineering Total		\$	1,500,000.00
	Electrical, Computer, & Biomedical Engineering	Research	\$	445,224.00
	Electrical, Computer, & Biomedical Engineering Total		\$	445,224.00
College of Engineering Total			\$	7,560,769.00
College of Engineering, Computing, Technology & Math	School of Mathematical and Statistical Sciences	Research	\$	415,494.00
	School of Mathematical and Statistical Sciences Total		\$	415,494.00
	Mathematical and Statistical Sciences	Research	\$	2,432,200.00
	Mathematical and Statistical Sciences Total		\$	2,432,200.00
College of Engineering, Computing, Technology & Math Total			\$	2,847,694.00
College of Health & Human Sciences	Aviation	Training\Non-Credit	\$	15,000.00
	Aviation Total		\$	15,000.00
College of Health & Human Sciences Total			\$	15,000.00
College of Health and Human Sciences	School of Human Sciences	Research	\$	161,656.00
		Training\Non-Credit	\$	1,635,016.00
	School of Human Sciences Total		\$	1,796,672.00
	School of Health Sciences	Research	\$	71,570.00
	School of Health Sciences Total		\$	71,570.00
College of Health and Human Sciences Total			\$	1,868,242.00
College of Liberal Arts	Center for English as a Second Language	Training\Non-Credit	\$	26,000.00
-	Center for English as a Second Language Total		\$	26,000.00
	Psychology	Research	\$	327,638.00
	Psychology Total		\$	327,638.00
	Dewey Studies	Research	\$	2,500.00
	Dewey Studies Total		\$	2,500.00
	Economics	Research	\$	149,097.00
	Economics Total		\$	149,097.00
College of Liberal Arts Total			\$	505,235.00
College of Science	Chemistry	Research	\$	11,606,468.00
	Chemistry Total		\$	11,606,468.00
	Civil and Environmental Engineering	Research	\$	530,003.00
	Civil and Environmental Engineering Total		\$	530,003.00
	Computer Science	Research	\$	1,099,871.00
	Computer Science Total		\$	1,099,871.00
	Electrical Engineering	Research	\$	1,066,555.00
	Electrical Engineering Total		\$	1,066,555.00
	Geology	Research	, \$	1,243,005.00
	Geology Total		\$	1,243,005.00
	Mathematics	Research	, \$	752,882.00
	Mathematics Total		\$	752,882.00
	Mechanical Engineering and Energy Processes	Research	\$	99,947.00
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	Mechanical Engineering and Energy Processes Total		Ś	99,947.00
	Microbiology	Research	\$	3,586,690.00
	Microbiology Total		\$	3,586,690.00
	Physics	Research	\$	7,119,313.00
	Physics Total		\$	7,119,313.00
	Plant Biology	Research	, \$	182,793.00
	Plant Biology Total		\$	182,793.00
	Zoology	Research	\$	292,855.00
	Zoology Total		\$	292,855.00
College of Science Total	<i>5,</i>		\$	27,580,382.00
Library	University Press	Other	\$	5,500.00
·	University Press Total		\$	5,500.00
Library Total	•		\$	5,500.00
Office of the Chancellor	Head Start	Service	\$	166,813.00
	Head Start Total		\$	166,813.00
Office of the Chancellor Total			\$	166,813.00
Office of Vice Chancellor for Research	Cooperative Wildlife Research Laboratory	Research	\$	350,000.00
	Cooperative Wildlife Research Laboratory Total		\$	350,000.00
Office of Vice Chancellor for Research Total			\$	350,000.00
School of Medicine-Carbondale	Anatomy	Research	\$	7,650,165.00
	Anatomy Total		\$	7,650,165.00
	Biochemistry and Molecular Biology	Research	\$	19,392,322.00
	Biochemistry and Molecular Biology Total		\$	19,392,322.00
	Physics	Research	\$	853,875.00
	Physics Total		\$	853,875.00
	Physiology	Research	\$	3,057,607.00
	Physiology Total		\$	3,057,607.00
	Rural Health and Social Service Development	Service	\$	2,547,000.00
	Rural Health and Social Service Development Total		\$	2,547,000.00
School of Medicine-Carbondale Total			\$	33,500,969.00
Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	Service	\$	44,449.00
	Fisheries and Illinois Aquaculture Center Total		\$	44,449.00
	Vice Chancellor for Research	Research	\$	30,000.00
	Vice Chancellor for Research Total		\$	30,000.00
	Cooperative Wildlife Research Laboratory	Research	\$	10,758.00
	Cooperative Wildlife Research Laboratory Total		\$	10,758.00
Vice Chancellor for Research Total			\$	85,207.00
College of Arts and Media	School of Journalism and Advertising	Other	\$	29,600.00
	School of Journalism and Advertising Total		\$	29,600.00
	School of Music	Other	\$	2,226,283.00
	School of Music Total		\$	2,226,283.00
College of Arts and Media Total			\$	2,255,883.00
College of Engineering, Computing, Technology, and Math	School of Mechanical, Aerospace, & Materials Engineering	Research	\$	300,000.00

		School of Mechanical, Aerospace, & Materials Engineerin	g Total	\$ 300,000.00
		School of Mechanical, Aerospace, & Materials Engr	Research	\$ 3,500,000.00
		School of Mechanical, Aerospace, & Materials Engr Total		\$ 3,500,000.00
	College of Engineering, Computing, Technology, and Math Total			\$ 3,800,000.00
	(blank)	Center for Teaching Excellence	Training\Non-Credit	\$ 2,417,181.00
		Center for Teaching Excellence Total		\$ 2,417,181.00
	(blank) Total			\$ 2,417,181.00
	Office of the Vice Chancellor for Research and Graduate Dean	Fermentation Science Institute	Research	\$ 1,275,000.00
		Fermentation Science Institute Total		\$ 1,275,000.00
	Office of the Vice Chancellor for Research and Graduate Dean Tot	al		\$ 1,275,000.00
Federal Total				\$ 97,599,522.00
Foundation	College of Agricultural Sciences	Animal Science, Food and Nutrition	Other	\$ 10,000.00
			Research	\$ 107,000.00
		Animal Science, Food and Nutrition Total		\$ 117,000.00
	College of Agricultural Sciences Total			\$ 117,000.00
	College of Education and Human Services	Workforce Education and Development	Service	\$ 100,368.00
		Workforce Education and Development Total		\$ 100,368.00
	College of Education and Human Services Total			\$ 100,368.00
	College of Health & Human Sciences	Psychology	Research	\$ 22,946.00
		Psychology Total		\$ 22,946.00
	College of Health & Human Sciences Total			\$ 22,946.00
	School of Medicine-Carbondale	Anatomy	Research	\$ 240,000.00
		Anatomy Total		\$ 240,000.00
		Biochemistry and Molecular Biology	Research	\$ 154,000.00
		Biochemistry and Molecular Biology Total		\$ 154,000.00
		Physiology	Research	\$ 70,975.00
		Physiology Total		\$ 70,975.00
	School of Medicine-Carbondale Total			\$ 464,975.00
<b>Foundation Total</b>				\$ 705,289.00
Industry	College of Agricultural Sciences	Plant, Soil, and Agricultural Systems	Research	\$ 910,454.00
		Plant, Soil, and Agricultural Systems Total		\$ 910,454.00
	College of Agricultural Sciences Total			\$ 910,454.00
	College of Engineering	Mechanical Engineering and Energy Processes	Research	\$ 202,012.00
		Mechanical Engineering and Energy Processes Total		\$ 202,012.00
		Mining and Mineral Resources Engineering	Research	\$ 250,000.00
		Mining and Mineral Resources Engineering Total		\$ 250,000.00
	College of Engineering Total			\$ 452,012.00
	College of Liberal Arts	Archaeological Investigations	Research	\$ 148,155.00
		Archaeological Investigations Total		\$ 148,155.00
		Psychology	Training\Non-Credit	\$ 99,990.00
		Psychology Total		\$ 99,990.00
	College of Liberal Arts Total			\$ 248,145.00
	College of Science	Chemistry	Research	\$ 160,289.00

Other  College of Agricultural Sciences  Animal Science, Food and Nutrition  Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Total Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Total College of Applied Sciences and Arts Architecture Architecture Total			Chemistry Total		\$	160,289.00
College of Science Total   School of Medicine-Carbondale   Physics Total   School of Medicine-Carbondale   Physics Total   School of Medicine-Carbondale   School of Med			Microbiology	Research	\$	50,659.00
School of Medicine-Carbondale   Physics Total   S   59,997.00     School of Medicine-Carbondale Total   Physics Total   S   59,997.00     Vice Chancellor for Research   Fisheries and Illinois Aquaculture Center   Research   S   21,075.00     Vice Chancellor for Research Total   S   21,075.00     Industry Total   College of Agricultural Sciences   Animal Science, Food and Nutrition Total   Research   S   2002,306.00     Palent, Soil, and Agricultural Systems   Research   S   2,002,306.00     Palent, Soil, and Agricultural Systems   Research   S   1,077,180.00     Agribusiness Economics Total   S   1,445.00     College of Agricultural Sciences Total   S   1,445.00     College of Applied Sciences and Arts   Architecture   Research   S   1,303.00     Architecture   Architecture   Research   S   1,303.00     Aviation Technologies   Research   S   1,303.00     Aviation Technologies Total   Research   S   1,303.00     Aviation Technologies Total   S   1,303.00     College of Applied Sciences and Arts   College of Agricultural Systems   Research   S   1,303.00     Aviation Technologies Total   Research   S   1,303.00     Aviation Technologies Total   Research   S   1,303.00     College of Applied Sciences and Arts Total   S   1,303.00     College of Education and Human Services   Curriculum & Instruction Total   S   1,303.00     College of Education and Human Services   Curriculum & Instruction Total   S   1,400.00     Curriculum and Instruction Total   Research   S   1,400.00     Curriculum and Instruction Total   Research   S   1,400.00     Curriculum and Instruction Total   Research   S   1,400.00     Curriculum and Instruction Total   S   1,400.00     Curriculum and Instruction Total   Research   S   1,400.00     Curriculum and Instruction Total   Research   S   2,400.00     Curriculum and Instruction Total   Research   S   2,400.00     Curriculum and Instruction and Recreation Total   Research   S   3,500.00     Curriculum Aliman Sciences Total   Research   S   3,500.00     Curriculum Aliman Sciences Total   Res			Microbiology Total		\$	50,659.00
School of Medicine-Carbondale Total Vice Chancellor for Research Total Animal Science, Food and Nutrition Research Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Agricultural Systems Agricultural Systems Agricultural Systems Agricultural Systems Total College of Agricultural Sciences Total College of Applied Sciences and Arts Architecture Total Architecture Total College of Applied Sciences and Arts Architecture Total Avaiton Technologies Total College of Applied Sciences and Arts Total College of Applied Sciences and Arts Total College of Education and Human Services Curriculum and Instruction Curriculum and Instruction Total Avaiton Technologies Total Curriculum and Instruction Total Animal Sciences Total Architecture and Instruction Total Animal Sciences Total Animal Scien		College of Science Total			\$	210,948.00
School of Medicine-Carbondale Total Vice Chancellor for Research Vice Chancellor for Research Vice Chancellor for Research Total Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Plant, Soil, and Agricultural Systems Plant, Soil, and Agricultural Systems Total Agribusiness Economics Agribusiness Economics Total College of Applied Sciences and Arts Architecture Avaiton Technologies Research Vice Chancellor For Research Vice Chancellor Vice Vice Vice Vice Vice Vice Vice Vice		School of Medicine-Carbondale	Physics	Research	\$	59,997.00
Vice Chancellor for Research Vice Chancellor for Research Vice Chancellor for Research Total  College of Agricultural Sciences  Animal Science, Food and Nutrition Research Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Research Plant, Soil, and Agricultural Systems Research Agribusiness Economics Agribusiness Economics College of Agricultural Sciences Total College of Applied Sciences and Arts Architecture Total Aviation Technologies Research S 19,303.00 Aviation Technologies College of Applied Sciences and Arts Architecture Total Aviation Technologies Research S 19,303.00 Aviation Technologies Total College of Applied Sciences and Arts Total Aviation Technologies Total College of Applied Sciences and Arts Total Aviation Technologies Total College of Applied Sciences and Arts Total College of Applied Sciences Applied Sciences Total Aviation Technologies College of Applied Science			Physics Total		\$	59,997.00
Fisheries and Illinois Aquaculture Center Total   \$ 210,750.00     Industry Total   \$ 210,750.00     Industry Total   \$ 2,002,306.00     Industry Total   \$ 2,002,306.00     Industry Total   \$ 2,002,306.00     Industry Total   \$ 375,000.00     Industry Total   \$ 375,000.00     Industry Total   \$ 375,000.00     Industry Total   \$ 375,000.00     Industry Total   \$ 30,000.00     Industry Total   \$ 30,000.00     Industry Total   \$ 30,000.00     Industry Total   \$ 30,000.00     Industry Total   \$ 40,000.00     Industry Total   \$ 40,000.00     Industry Total   \$ 40,000.00     Industry Total   \$ 40,000.00     Industry Total   \$ 1,445.00     Industry Total   \$ 1,445.00     Industry Total   \$ 1,445.00     Industry Total   \$ 1,445.00     Industry Total   \$ 1,300.00		School of Medicine-Carbondale Total			\$	59,997.00
Nice Chancellor for Research Total		Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	Research	\$	210,750.00
College of Agricultural Sciences			Fisheries and Illinois Aquaculture Center Total		\$	210,750.00
Other  College of Agricultural Sciences  Animal Science, Food and Nutrition  Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Total Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Agribusiness Economics Total College of Applied Sciences and Arts Architecture Architecture Total		Vice Chancellor for Research Total			\$	210,750.00
Animal Science, Food and Nutrition Total   Fraining\Non-Credit   \$ 30,000.00	<b>Industry Total</b>				\$	2,092,306.00
Animal Science, Food and Nutrition Total Plant, Soil, and Agricultural Systems Plant, Soil, and Agricultural Systems or Research Plant, Soil, and Agricultural Systems Total Agribusiness Economics Agribusiness Economics Total College of Agricultural Sciences Total College of Applied Sciences and Arts Architecture Total Architecture Total Architecture Total Aviation Technologies Architecture Total Aviation Technologies Total College of Applied Sciences and Arts Total College of Education and Human Services  Curriculum & Instruction Curriculum & Instruction Curriculum & Instruction Curriculum and Instruction Total Curriculum and Instruction Total Curriculum and Instruction Total Research Curriculum and Instruction Total Curriculum and Instruction Total Research Curriculum and Recreation Total Research Fearach Fear	Other	College of Agricultural Sciences	Animal Science, Food and Nutrition	Research	\$	375,000.00
Animal Science, Food and Nutrition Total   Plant, Soil, and Agricultural Systems   Research   \$ 1,677,180.00     Plant, Soil, and Agricultural Systems   Training\Non-Credit   \$ 1,677,180.00     Agribusiness Economics   Training\Non-Credit   \$ 14,445.00     Agribusiness Economics Total   \$ 14,445.00     College of Agricultural Sciences Total   \$ 2,096,625.00     College of Applied Sciences and Arts   Architecture Total   \$ 19,303.00     Architecture Total   \$ 19,303.00     Aviation Technologies   Research   \$ 19,303.00     Aviation Technologies Total   \$ 18,004.00     Aviation Technologies Total   \$ 39,155.00     College of Applied Sciences and Arts Total   \$ 39,155.00     College of Education and Human Services   Curriculum & Instruction   Research   \$ 187,759.00     Curriculum & Instruction Total   \$ 14,500.00     Curriculum and Instruction   Training\Non-Credit   \$ 24,000.00     Curriculum and Instruction Total   \$ 193,259.00     Curriculum and Instruction Total   \$ 14,500.00     Curriculum and Instruction Total   \$ 19,000.00     Curriculum and Instruction Total   \$ 19,000.00     Curriculum and Recreation   Research   \$ 10,000.00     Curriculum and Recreation Total   \$ 175,072.00     Rehabilitation Institute   Research   \$ 175,072.00     Rehabilitation Institute   Research   \$ 175,072.00     Rehabilitation Institute   Research   \$ 10,000.00     Curriculum and Instruction Total   \$ 175,072.00     Rehabilitation Institute   Research   \$ 10,000.00     Curriculum and Instructor   \$ 10,000.00				Training\Non-Credit	\$	30,000.00
Plant, Soil, and Agricultural Systems Total   \$ 1,677,180.00   Agribusiness Economics   \$ 14,445.00   Agribusiness Economics Total   \$ 14,445.00   College of Agricultural Sciences Total   \$ 2,096,625.00   College of Applied Sciences and Arts   Architecture   Research   \$ 19,303.00   Architecture Total   Research   \$ 19,303.00   Architecture Total   Training\Non-Credit   \$ 18,204.00   Aviation Technologies   Research   \$ 20,951.00   Training\Non-Credit   \$ 18,204.00   Training\Non-Credit   \$ 18,204.00   College of Applied Sciences and Arts Total   \$ 39,155.00   College of Education and Human Service   Curriculum & Instruction   Research   \$ 178,759.00   College of Education and Human Service   Curriculum & Instruction   Training\Non-Credit   \$ 133,259.00   Curriculum and Instruction Total   \$ 133,259.00   Curriculum and Instruction Total   \$ 24,000.00   Curriculum and Instruction Total   \$ 24,000.00   Curriculum and Instruction Total   \$ 24,000.00   Health Education and Recreation Total   \$ 75,072.00   Rehabilitation Institute   Research   \$ 100,000.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 95,723.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 50,000.00   Tr			Animal Science, Food and Nutrition Total		\$	405,000.00
Plant, Soil, and Agricultural Systems Total   \$ 1,677,180.00   Agribusiness Economics   \$ 14,445.00   Agribusiness Economics Total   \$ 14,445.00   College of Agricultural Sciences Total   \$ 2,096,625.00   College of Applied Sciences and Arts   Architecture   Research   \$ 19,303.00   Architecture Total   Research   \$ 19,303.00   Architecture Total   Training\Non-Credit   \$ 18,204.00   Aviation Technologies   Research   \$ 20,951.00   Training\Non-Credit   \$ 18,204.00   Training\Non-Credit   \$ 18,204.00   College of Applied Sciences and Arts Total   \$ 39,155.00   College of Education and Human Service   Curriculum & Instruction   Research   \$ 178,759.00   College of Education and Human Service   Curriculum & Instruction   Training\Non-Credit   \$ 133,259.00   Curriculum and Instruction Total   \$ 133,259.00   Curriculum and Instruction Total   \$ 24,000.00   Curriculum and Instruction Total   \$ 24,000.00   Curriculum and Instruction Total   \$ 24,000.00   Health Education and Recreation Total   \$ 75,072.00   Rehabilitation Institute   Research   \$ 100,000.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 95,723.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 35,235.00   Service   \$ 96,707.00   Training\Non-Credit   \$ 50,000.00   Tr			Plant, Soil, and Agricultural Systems	Research	\$	1,677,180.00
Agribusiness Economics Total \$ 14,445.00 Agribusiness Economics Total \$ 14,445.00 College of Agricultural Sciences Total \$ 14,445.00 College of Applied Sciences and Arts Architecture Research \$ 19,303.00 Architecture Total \$ 18,204.00 Training\Non-Credit \$ 18,204.00 College of Applied Sciences and Arts Total \$ 39,155.00 College of Applied Sciences and Arts Total \$ 39,155.00 College of Education and Human Services Curriculum & Instruction Research \$ 178,759.00 Curriculum and Instruction Total \$ 193,259.00 Curriculum and Instruction Total \$ 193,259.00 Curriculum and Instruction Total \$ 24,000.00 Health Education and Recreation Research \$ 24,000.00 Health Education and Recreation Research \$ 100,000.00 Health Education and Recreation Total \$ 75,072.00 Rehabilitation Institute Total \$ 80,894.00 Service \$ 96,707.00 Training\Non-Credit \$ 30,894.00 Service \$ 96,707.00 Training\Non-Credit \$ 35,335.00 Rehabilitation Institute Total \$ 35,335.00 School of Human Sciences Research \$ 50,000.00 Workforce Education and Development Service \$ 54,410.00 Workforce Education and Development Total \$ 50,000.00 Workforce Education and Development Total \$ 54,410.00 Workforce Education and Development Total \$ 54,410.00			Plant, Soil, and Agricultural Systems Total		\$	
Agribusiness Economics Total  College of Agricultural Sciences Total  College of Applied Sciences and Arts  Architecture Architecture Total Aviation Technologies Aviation Technologies Aviation Technologies Total  College of Applied Sciences and Arts Total College of Applied Sciences and Arts Total College of Education and Human Services  Curriculum & Instruction Curriculum & Instruction Curriculum & Instruction Total Curriculum and Instruction Curri				Training\Non-Credit	\$	
College of Agricultural Sciences Total College of Applied Sciences and Arts Architecture Architecture Total Architecture Total Aviation Technologies Aviation Technologies Aviation Technologies Total College of Applied Sciences and Arts Total College of Applied Sciences and Arts Total College of Education and Human Services Curriculum & Instruction Curriculum & Instruction Curriculum and Instruction Total Curriculum and Instruction Total Education and Recreation Health Education and Recreation Research Firaining\Non-Credit Firain					\$	
College of Applied Sciences and Arts Architecture Total Architecture Total Aviation Technologies Aviation Technologies Total Aviation Technologies Total College of Applied Sciences and Arts Total College of Education and Human Services Curriculum & Instruction Curriculum & Instruction Curriculum and Instruction Curri		College of Agricultural Sciences Total	-		\$	2,096,625.00
Aviation Technologies			Architecture	Research	\$	
Aviation Technologies Total  Aviation Technologies Total  College of Applied Sciences and Arts Total  College of Education and Human Services  Curriculum & Instruction  Curriculum & Instruction  Curriculum and Recreation  Health Education and Recreation  Research  Health Education and Recreation  Research  Fraining\Non-Credit		- ''	Architecture Total		\$	19,303.00
Aviation Technologies Total  College of Applied Sciences and Arts Total  College of Education and Human Services  Curriculum & Instruction  Curriculum & Instruction  Curriculum & Instruction Total  Curriculum and Instruction Total  Curriculum and Instruction Total  Curriculum and Instruction Total  Curriculum and Recreation  Easearch  Avanou.oo  Curriculum and Recreation  Research  Fraining\Non-Credit  75,072.0o  Health Education and Recreation  Research  Fraining\Non-Credit  75,072.0o  Rehabilitation Institute  Research  Service  Service  Service  Service  Service  Research  Service  Servi			Aviation Technologies	Research	\$	20,951.00
Aviation Technologies Total  College of Applied Sciences and Arts Total  College of Education and Human Services  Curriculum & Instruction  Curriculum & Instruction  Curriculum & Instruction Total  Curriculum and Instruction Total  Curriculum and Instruction Total  Curriculum and Instruction Total  Curriculum and Recreation  Easearch  Avanou.oo  Curriculum and Recreation  Research  Fraining\Non-Credit  75,072.0o  Health Education and Recreation  Research  Fraining\Non-Credit  75,072.0o  Rehabilitation Institute  Research  Service  Service  Service  Service  Service  Research  Service  Servi			-	Training\Non-Credit	\$	18,204.00
College of Education and Human Services  Curriculum & Instruction Service \$ 178,759.00 Service \$ 14,500.00 Curriculum & Instruction Total Curriculum and Instruction Curriculum and Instruction Curriculum and Instruction Total Feath Education and Recreation Health Education and Recreation Health Education and Recreation Research Fraining\Non-Credit Fraining\Non-Cred			Aviation Technologies Total		\$	39,155.00
College of Education and Human Services  Curriculum & Instruction Service \$ 178,759.00 Service \$ 14,500.00 Curriculum & Instruction Total Curriculum and Instruction Curriculum and Instruction Curriculum and Instruction Total Curriculum and Instruction Total Feath Education and Recreation Health Education and Recreation Research Fraining\Non-Credit Fraining\Non-Cre		College of Applied Sciences and Arts Total	-		\$	58,458.00
Curriculum & Instruction Total         \$ 193,259.00           Curriculum and Instruction         Training\Non-Credit         \$ 24,000.00           Curriculum and Instruction Total         \$ 24,000.00           Health Education and Recreation         Research         \$ 100,000.00           Training\Non-Credit         \$ 75,072.00           Health Education and Recreation Total         \$ 175,072.00           Rehabilitation Institute         Research         \$ 80,894.00           Service         \$ 96,707.00           Training\Non-Credit         \$ 35,235.00           Rehabilitation Institute Total         \$ 212,836.00           School of Human Sciences         Research         \$ 50,000.00           School of Human Sciences Total         \$ 50,000.00           Workforce Education and Development         Service         \$ 54,410.00           Workforce Education and Development Total         \$ 54,410.00           Education         Other         \$ 23,533.00			Curriculum & Instruction	Research	\$	178,759.00
Curriculum and Instruction Total \$ 24,000.00  Curriculum and Instruction Total \$ 24,000.00  Health Education and Recreation Research \$ 100,000.00  Training\Non-Credit \$ 75,072.00  Health Education and Recreation Total \$ 175,072.00  Rehabilitation Institute Research \$ 80,894.00  Service \$ 96,707.00  Training\Non-Credit \$ 35,235.00  Rehabilitation Institute Total \$ 212,836.00  School of Human Sciences Research \$ 50,000.00  School of Human Sciences Total \$ 50,000.00  Workforce Education and Development Service \$ 54,410.00  Workforce Education and Development Total Service \$ 54,410.00  Education Other \$ 23,533.00				Service	\$	14,500.00
Curriculum and Instruction Total\$ 24,000.00Health Education and RecreationResearch\$ 100,000.00Training\Non-Credit\$ 75,072.00Health Education and Recreation Total\$ 175,072.00Rehabilitation InstituteResearch\$ 80,894.00Service\$ 96,707.00Training\Non-Credit\$ 35,235.00Rehabilitation Institute Total\$ 212,836.00School of Human SciencesResearch\$ 50,000.00School of Human Sciences Total\$ 50,000.00Workforce Education and DevelopmentService\$ 54,410.00Workforce Education and Development Total\$ 54,410.00EducationOther\$ 23,533.00			Curriculum & Instruction Total		\$	193,259.00
Curriculum and Instruction Total\$ 24,000.00Health Education and RecreationResearch\$ 100,000.00Training\Non-Credit\$ 75,072.00Health Education and Recreation Total\$ 175,072.00Rehabilitation InstituteResearch\$ 80,894.00Service\$ 96,707.00Training\Non-Credit\$ 35,235.00Rehabilitation Institute Total\$ 212,836.00School of Human SciencesResearch\$ 50,000.00School of Human Sciences Total\$ 50,000.00Workforce Education and DevelopmentService\$ 54,410.00Workforce Education and Development Total\$ 54,410.00EducationOther\$ 23,533.00			Curriculum and Instruction	Training\Non-Credit	\$	24,000.00
Health Education and Recreation Total   Training\Non-Credit   \$ 75,072.00     Health Education and Recreation Total   Research   \$ 80,894.00     Service   \$ 96,707.00     Training\Non-Credit   \$ 35,235.00     Training\Non-Credit   \$ 35,235.00     Rehabilitation Institute Total   \$ 212,836.00     School of Human Sciences   Research   \$ 50,000.00     School of Human Sciences Total   \$ 50,000.00     Workforce Education and Development   Service   \$ 54,410.00     Workforce Education and Development Total   \$ 54,410.00     Education   Other   \$ 23,533.00     Rehabilitation Institute Total   \$ 54,410.00     Research   \$ 75,072.00     Research   \$ 80,894.00     Service   \$ 96,707.00     Training\Non-Credit   \$ 50,000.00     Rehabilitation Institute Total   \$ 50,000.0			Curriculum and Instruction Total		\$	24,000.00
Health Education and Recreation Total Rehabilitation Institute Research Service Service Training\Non-Credit S35,235.00 Rehabilitation Institute Total Rehabilitation Institute Total School of Human Sciences Research School of Human Sciences Research School of Human Sciences Service School of Human Sciences Research Solonon School of Human Sciences Service Solonon School of Human Sciences Total Workforce Education and Development Service Service Solonon Service Solonon Solonon Service Solonon Solono			Health Education and Recreation	Research	\$	100,000.00
Rehabilitation Institute Research Service Service \$ 96,707.00 Training\Non-Credit \$ 35,235.00  Rehabilitation Institute Total School of Human Sciences School of Human Sciences Total Workforce Education and Development Workforce Education and Development Total Education Other \$ 35,235.00 School of Human Sciences Service \$ 50,000.00 \$ 50,000.				Training\Non-Credit	\$	75,072.00
Rehabilitation Institute Research Service Service \$ 96,707.00 Training\Non-Credit \$ 35,235.00  Rehabilitation Institute Total School of Human Sciences School of Human Sciences Total Workforce Education and Development Workforce Education and Development Total Education Other \$ 35,235.00 School of Human Sciences Service \$ 50,000.00 \$ 50,000.			Health Education and Recreation Total		\$	175,072.00
Service   \$ 96,707.00     Training\Non-Credit   \$ 35,235.00     Rehabilitation Institute Total   \$ 212,836.00     School of Human Sciences   Research   \$ 50,000.00     School of Human Sciences Total   \$ 50,000.00     Workforce Education and Development   Service   \$ 54,410.00     Workforce Education and Development Total   \$ 54,410.00     Education   Other   \$ 23,533.00			Rehabilitation Institute	Research	\$	
Rehabilitation Institute Total \$ 212,836.00 School of Human Sciences Research \$ 50,000.00 School of Human Sciences Total \$ 50,000.00 Workforce Education and Development Service \$ 54,410.00 Workforce Education and Development Total \$ 54,410.00 Education Other \$ 23,533.00				Service	\$	96,707.00
Rehabilitation Institute Total \$ 212,836.00 School of Human Sciences Research \$ 50,000.00 School of Human Sciences Total \$ 50,000.00 Workforce Education and Development Service \$ 54,410.00 Workforce Education and Development Total \$ 54,410.00 Education Other \$ 23,533.00				Training\Non-Credit	\$	35,235.00
School of Human Sciences Research \$ 50,000.00 School of Human Sciences Total \$ 50,000.00 Workforce Education and Development Service \$ 54,410.00 Workforce Education and Development Total \$ 54,410.00 Education Other \$ 23,533.00			Rehabilitation Institute Total		\$	212,836.00
School of Human Sciences Total\$50,000.00Workforce Education and DevelopmentService\$54,410.00Workforce Education and Development Total\$54,410.00EducationOther\$23,533.00			School of Human Sciences	Research	\$	
Workforce Education and Development Service \$ 54,410.00  Workforce Education and Development Total \$ 54,410.00  Education Other \$ 23,533.00			School of Human Sciences Total		\$	
Workforce Education and Development Total \$ 54,410.00 Education Other \$ 23,533.00				Service	, \$	•
Education Other \$ 23,533.00			·		\$	•
			•	Other	, \$	
Euucation rotal 5 25:355:00			Education Total		\$	23,533.00

College of Education and Human Services Total			\$	733,110.00
College of Engineering	Civil and Environmental Engineering	Research	<b>,</b> \$	152,841.00
Conces of Engineering	Civil and Environmental Engineering Total	Nescaren	\$	152,841.00
	Civil, Environmental & Infrastructure	Research	\$	30,000.00
	Civil, Environmental & Infrastructure Total	Research	\$	30,000.00
	Mechanical Engineering and Energy Processes	Research	\$	156,889.00
	Mechanical Engineering and Energy Processes Total	Research	\$	156,889.00
College of Engineering Total			\$	339,730.00
College of Engineering, Computing, Technology & Math	Computer Science	Research	\$	172,293.00
	Computer Science Total		\$	172,293.00
	Computing	Research	, \$	339,373.00
	Computing Total		\$	339,373.00
College of Engineering, Computing, Technology & Math Total	. 0		, \$	511,666.00
College of Health & Human Sciences	Aviation	Training\Non-Credit	, \$	532,251.00
	Aviation Total	<b>3</b> .	\$	532,251.00
College of Health & Human Sciences Total			, \$	532,251.00
College of Health and Human Sciences	School of Human Sciences	Research	\$	74,436.00
	School of Human Sciences Total		\$	74,436.00
College of Health and Human Sciences Total			\$	74,436.00
College of Liberal Arts	Geography	Research	\$	138,796.00
	Geography Total		\$	138,796.00
	Political Science	Training\Non-Credit	\$	11,779.00
	Political Science Total		\$	11,779.00
	Psychology	Research	\$	62,292.00
		Service	\$	362,500.00
		Training\Credit	\$	30,000.00
	Psychology Total		\$	454,792.00
	Language, Cultures and International Trade	Training\Non-Credit	\$	47,682.00
	Language, Cultures and International Trade Total		\$	47,682.00
College of Liberal Arts Total			\$	653,049.00
College of Science	Chemistry	Research	\$	1,404,635.00
	Chemistry Total		\$	1,404,635.00
	Mathematics	Research	\$	29,998.00
	Mathematics Total		\$	29,998.00
	Microbiology	Research	\$	2,516,279.00
	Microbiology Total		\$	2,516,279.00
	Physics	Research	\$	600,000.00
	Physics Total		\$	600,000.00
	Plant Biology	Research	\$	106,573.00
	Plant Biology Total		\$	106,573.00
	Zoology	Training\Credit	\$	36,085.00
	Zoology Total		\$	36,085.00
	Computing	Research	\$	29,998.00

		Computing Total		\$ 29,998.00
	College of Science Total			\$ 4,723,568.00
	Office of the Chancellor	Office of Economic and Regional Development	Service	\$ 1,191,800.00
		Office of Economic and Regional Development Total		\$ 1,191,800.00
	Office of the Chancellor Total			\$ 1,191,800.00
	Office of Vice Chancellor for Research	Cooperative Wildlife Research Laboratory	Research	\$ 600,186.00
		<b>Cooperative Wildlife Research Laboratory Total</b>		\$ 600,186.00
		Fisheries and Illinois Aquaculture Center	Research	\$ 457,785.00
		Fisheries and Illinois Aquaculture Center Total		\$ 457,785.00
	Office of Vice Chancellor for Research Total			\$ 1,057,971.00
	School of Law	School of Law	Research	\$ 2,000.00
			Service	\$ 196,160.00
		School of Law Total		\$ 198,160.00
	School of Law Total			\$ 198,160.00
	School of Medicine-Carbondale	Biochemistry and Molecular Biology	Research	\$ 505,145.00
		<b>Biochemistry and Molecular Biology Total</b>		\$ 505,145.00
		Rural Health and Social Service Development	Other	\$ 638,453.00
			Research	\$ 20,000.00
			Service	\$ 755,428.00
		Rural Health and Social Service Development Total		\$ 1,413,881.00
	School of Medicine-Carbondale Total			\$ 1,919,026.00
	Vice Chancellor for Research	Cooperative Wildlife Research Laboratory	Research	\$ 83,742.00
		<b>Cooperative Wildlife Research Laboratory Total</b>		\$ 83,742.00
		Fisheries and Illinois Aquaculture Center	Research	\$ 573,500.00
		Fisheries and Illinois Aquaculture Center Total		\$ 573,500.00
	Vice Chancellor for Research Total			\$ 657,242.00
Other Total				\$ 14,747,092.00
State	College of Agricultural Sciences	Animal Science, Food and Nutrition	Other	\$ 94,788.00
		Animal Science, Food and Nutrition Total		\$ 94,788.00
		Forestry	Research	\$ 598,499.00
			Service	\$ 165,000.00
		Forestry Total		\$ 763,499.00
		Plant, Soil, and Agricultural Systems	Other	\$ 59,813.00
			Research	\$ 887,358.00
			Training\Non-Credit	\$ 40,000.00
		Plant, Soil, and Agricultural Systems Total		\$ 987,171.00
		Agribusiness Economics	Research	\$ 53,898.00
		Agribusiness Economics Total		\$ 53,898.00
	College of Agricultural Sciences Total			\$ 1,899,356.00
	College of Education and Human Services	Curriculum & Instruction	Other	\$ 200,000.00
			Training\Non-Credit	\$ 2,968,273.00
		Curriculum & Instruction Total		\$ 3,168,273.00
		Curriculum and Instruction	Other	\$ 250,000.00

		Service	\$ 35,328,962.00
		Training\Credit	\$ 926,375.00
		T	\$ 377,947.00
	Curriculum and Instruction Total		\$ 36,883,284.00
	Health Education and Recreation	Service	\$ 5,757,513.00
	Health Education and Recreation Total		\$ 5,757,513.00
	Mechanical Engineering and Energy Processes	Research	\$ 15,000.00
	Mechanical Engineering and Energy Processes Total		\$ 15,000.00
	Rehabilitation Institute	Service	\$ 922,512.00
		Training\Non-Credit	\$ 32,256.00
	Rehabilitation Institute Total		\$ 954,768.00
	Social Work	Training\Non-Credit	\$ 795,165.00
	Social Work Total		\$ 795,165.00
	Workforce Education and Development	Service	\$ 21,340,650.00
	Workforce Education and Development Total		\$ 21,340,650.00
College of Education and Human Services Total	·		\$ 68,914,653.00
College of Engineering	Civil and Environmental Engineering	Research	\$ 796,226.00
	Civil and Environmental Engineering Total		\$ 796,226.00
	Civil, Environmental & Infrastructure	Research	\$ 189,748.00
	Civil, Environmental & Infrastructure Total		\$ 189,748.00
College of Engineering Total			\$ 985,974.00
College of Health and Human Sciences	Psychology	Service	\$ 677,601.00
•	Psychology Total		\$ 677,601.00
	School of Human Sciences	Other	\$ 10,000.00
		Training\Non-Credit	\$ 72,503.00
		0	\$ 49,390.00
	School of Human Sciences Total		\$ 131,893.00
College of Health and Human Sciences Total			\$ 809,494.00
College of Liberal Arts	Criminology and Criminal Justice	Research	\$ 397,572.00
	Criminology and Criminal Justice Total		\$ 397,572.00
	Geography	Research	\$ 15,000.00
	Geography Total		\$ 15,000.00
	Music	Service	\$ 3,640.00
	Music Total		\$ 3,640.00
College of Liberal Arts Total			\$ 416,212.00
College of Mass Communication and Media Arts	Broadcasting Service	Service	\$ 136,590.00
		Training\Non-Credit	\$ 47,040.00
	Broadcasting Service Total		\$ 183,630.00
College of Mass Communication and Media Arts Total			\$ 183,630.00
College of Science	Chemistry	Research	\$ 8,000.00
	Chemistry Total		\$ 8,000.00
	Geology	Research	\$ 60,000.00

	Geology Total		\$	60,000.00
	Plant Biology	Research	\$	9,764.00
	Plant Biology Total		\$	9,764.00
College of Science Total			\$	77,764.00
Library	Library	Other	\$	4,250.00
	Library Total		\$	4,250.00
Library Total			\$	4,250.00
Library Affairs	Library	Training\Non-Credit	\$	59,990.00
	Library Total		\$	59,990.00
Library Affairs Total			\$	59,990.00
Office of the Chancellor	Broadcasting Service	Service	\$	21,353.00
	Broadcasting Service Total		\$	21,353.00
	<b>Economic and Regional Development</b>	Service	\$	388,525.00
		Training\Non-Credit	\$	149,977.00
	<b>Economic and Regional Development Total</b>		\$	538,502.00
	Rural Health and Social Service Development	Other	\$	400,000.00
	Rural Health and Social Service Development Total		\$	400,000.00
Office of the Chancellor Total			\$	959,855.00
Office of Vice Chancellor for Research	Cooperative Wildlife Research Laboratory	Research	\$	478,399.00
	Cooperative Wildlife Research Laboratory Total		\$	478,399.00
	Fisheries and Illinois Aquaculture Center	Research	\$	278,602.00
	Fisheries and Illinois Aquaculture Center Total		\$	278,602.00
Office of Vice Chancellor for Research Total			\$	757,001.00
School of Law	School of Law	Training\Non-Credit	\$	13,996.00
	School of Law Total		\$	13,996.00
School of Law Total			\$	13,996.00
School of Medicine-Carbondale	Rural Health and Social Service Development	Other	\$	500,000.00
		Service	\$	1,018,403.00
	Rural Health and Social Service Development Total		\$	1,518,403.00
School of Medicine-Carbondale Total			\$	1,518,403.00
Student Affairs	Student Health	Service	\$	214,565.00
	Student Health Total		\$	214,565.00
Student Affairs Total			\$	214,565.00
Vice Chancellor for Research	Chemistry	Training\Non-Credit	\$	16,849.00
	Chemistry Total	<b>.</b>	\$	16,849.00
	Cooperative Wildlife Research Laboratory	Research	\$	1,146,903.00
	Cooperative Wildlife Research Laboratory Total		\$	1,146,903.00
	Fisheries and Illinois Aquaculture Center	Research	\$	251,538.00
	Fisheries and Illinois Aquaculture Center Total		\$	251,538.00
	McNair	Training\Non-Credit	\$	164,578.00
	McNair Total	<b>3</b> ,	\$	164,578.00
Vice Chancellor for Research Total			\$	1,579,868.00
Office of the Vice Chancellor for Research	Cooperative Wildlife Research Laboratory	Research	Ś	352,688.00

		Cooperative Wildlife Research Laboratory Total		\$ 352,688.00
		Fisheries and Illinois Aquaculture Center	Research	\$ 14,575.00
		Fisheries and Illinois Aquaculture Center Total		\$ 14,575.00
	Office of the Vice Chancellor for Research Total			\$ 367,263.00
	Office of Vice Chancellor for Admin & Finance	Department of Public Safety	Other	\$ 49,040.00
		Department of Public Safety Total		\$ 49,040.00
	Office of Vice Chancellor for Admin & Finance Total			\$ 49,040.00
State Total				\$ 78,811,314.00
Grand Total				\$ 193,955,523.00